

## Capital Project Highlights for 2023/2024

### **Assiniboine - Provide new parking lot security gate - (estimate \$5,000)**

A new parking lot gate will be installed along the parking long entrance.

### **Assiniboine - Install a bike cage - (estimate \$6,500)**

A chain link fence will be installed to provide a lockable bike enclosure to secure and store bikes during the day.

### **Assiniboine - Replace galvanized water lines for WM1 with copper - (estimate \$8,350)**

Galvanized water lines will be replaced and upgraded to copper pipe.

### **Assiniboine - Repair bus loop sidewalk - (estimate \$22,500)**

The asphalt walkway is pulling away from the curb creating an uneven walking surface. A new gravel base and asphalt paving will be installed.

### **Athlone - Exterior windows - replace north - (estimate \$143,405)**

The windows along the north side of the building are two single pane aluminum sliders that are worn and not energy efficient. The windows will be replaced with new fixed and casement windows.

### **Athlone - Repave parking lot asphalt (south) including driveway - (estimate \$220,000)**

The existing asphalt parking lot is in poor condition. The asphalt has deteriorated, it is uneven and breaking apart. A new gravel base and asphalt paving will be installed including the driveway.

### **Bannatyne - Install video intercom main entrance - (estimate \$5,800)**

A remote video intercom with door release will be installed on the main entrance door.

### **Board Office - Renovate WF1 to create inclusive washroom - (estimate \$63,670)**

The existing female washroom powder room will be renovated to create an accessible and inclusive washroom.

### **Brooklands - Replace mesh curtain in gym mezz with solid curtain - (estimate \$8,300)**

A new solid curtain will be installed on the mezzanine level, visually separating the mezzanine and the main gym.

### **Bruce - Replace parking section off back lane east section - (estimate \$51,000)**

The existing asphalt parking spots along the back lane are in poor condition. The asphalt has deteriorated, it is uneven and breaking apart. A new gravel base and asphalt paving will be installed.

### **Bruce - Replace west parking section off back lane to bus loop entrance - (estimate \$112,275)**

The existing asphalt parking spots along the back lane are in poor condition. The asphalt has deteriorated, it is uneven and breaking apart. A new gravel base and asphalt paving will be installed.

### **Buchanan - Install auto door opener on special needs washroom WSN - (estimate \$5,000)**

A new auto door opener complete with push buttons will be installed on the special needs washroom door.

### **Buchanan - Replace south doors - off Hall H4 - main doors - (estimate \$73,500)**

The existing doors are worn, and the hardware is obsolete. The doors will be replaced with new insulated hollow metal doors and frames.

### **Crestview - Replace VAT in room 18 - (estimate \$6,354)**

The asbestos floor tile is worn, and it will be replaced with new VCT.

### **Crestview - Replace VAT in room 19 - (estimate \$6,354)**

The asbestos floor tile is worn, and it will be replaced with new VCT.

**Crestview - Replace VAT in room 21 - (estimate \$6,354)**

The asbestos floor tile is worn, and it will be replaced with new VCT.

**Crestview - Replace east chain link fence - (estimate \$10,948)**

The chain link fence along the back lane has bent posts and damaged mesh. The fence will be replaced with a new chain link fence.

**George Waters - Install new drop ceiling and lights in room 1 - (estimate \$12,852)**

The ceilings are constructed of old 1'x1' tiles, they are damaged and mismatched. It is difficult to find replacement ceiling tiles. A new acoustic drop ceiling will be installed complete with new light fixtures.

**George Waters - Install new drop ceiling and lights in room 2 - (estimate \$13,032)**

The ceilings are constructed of old 1'x1' tiles, they are damaged and mismatched. It is difficult to find replacement ceiling tiles. A new acoustic drop ceiling will be installed complete with new light fixtures.

**Golden Gate - Replace library millwork room 27 - (estimate \$17,200)**

The library shelves are old and dated. Cabinets will be replaced with new cabinets.

**Hedges - Replace tile - main office, copy room, con room, & staff room - (estimate \$9873)**

The existing floor is dated and worn. New VCT tiles will be installed throughout.

**Heritage - Replace parking lot asphalt including driveway - (estimate \$335,000)**

The existing asphalt parking lot is in poor condition. The asphalt has deteriorated, it is uneven and breaking apart. A new gravel base and asphalt paving will be installed including the driveway.

**Jameswood - Replace carpet in room 109, 109A-C - (estimate \$5800)**

The existing carpet is worn and frayed. Replacement carpet to be installed throughout.

**Jameswood - Replace windows - room 210 east side - (estimate \$26,000)**

The windowsills and frames are rotted, causing water to leak when it rains. The glass block above the windows have also deteriorated and are no longer watertight. The windows, frames and glass block will be replaced with new windows.

**Jameswood-Replace windows - room 109A-B - (estimate \$49,500)**

The windowsills and frames are rotted, causing water to leak when it rains. The glass block above the windows have also deteriorated and are no longer watertight. The windows, frames and glass block will be replaced with new windows.

**Jameswood - Renovate 102/104/106 washroom to inclusive - (estimate \$60,000)**

Rooms 102/104/106 will be renovated to create an accessible and inclusive washroom.

**John Taylor - Replace VCT in room 203 - (estimate \$7,705)**

The existing floor tiles are lifted, and several areas are damaged. New VCT will be installed throughout.

**John Taylor - Install waterproofing membrane in the greenhouse - (estimate \$10,000)**

The concrete floor has shifted causing cracks to form. The floor is no longer watertight, causing water to leak into the classrooms below. A new waterproofing membrane will be installed to create a solid surface.

**Lakewood - Install video intercom west (north) entrance - (estimate \$5,800)**

A remote video intercom with door release will be installed on the north-west door.

**Lakewood - Install video intercom west (south) entrance - (estimate \$5,800)**

A remote video intercom with door release will be installed on the south-west door.

**Lincoln - Reconstruct flashing above main floor windows on west wing - (estimate \$6,090)**

Water is leaking above the window penetrations on the north side of the west wing. The flashing above the windows will be replaced to divert water to the exterior.

**Lincoln - Install ACT ceiling in 22 - (estimate \$6,380)**

The room does not have a finished ceiling, causing sound to reverberate throughout the room. A new acoustic drop ceiling will be installed.

**Lincoln - Install ACT ceiling in 21- (estimate \$10,150)**

The room does not have a finished ceiling, causing sound to reverberate throughout the room. A new acoustic drop ceiling will be installed.

**Lincoln - Renovate staff room - (estimate \$25,000)**

The existing staff room is not functional and does not support the number of staff over the lunch period. The millwork cabinets will be reconfigured to provide additional countertop space and additional space for tabletop seating for staff.

**Linwood - Replace toilet partitions in washroom WF2 - (estimate \$14,400)**

The existing toilet partition hardware is broken and obsolete. The partitions are not a standard size or spacing.

**Linwood - Renovate WM3 and WF3 to an inclusive bathroom- (estimate \$98,000)**

WM3 and WF3 will be renovated to create an multiple stalled, accessible and inclusive washroom.

**Maintenance - Repaint parking lot lines various - (estimate \$5,500)**

Various parking lot stall lines will be repainted. The lines are re-painted every two years with the Division split into two areas that are painted each alternating year.

**Maintenance - Patch asphalt parking area potholes at various schools - (estimate \$25,000)**

Various parking lots and driveways develop potholes during the spring thaw. The potholes will be filled on an as needed basis.

**Maintenance - General roofing repairs - various buildings- (estimate \$80,000)**

The Division maintains a program of remedial roof repairs. The roofs of all buildings are inspected regularly, locations that require preventive maintenance are identified, and repairs are scheduled. The remedial roof repairs have prolonged the life of the roofs and reduced the number of leaks throughout the Division.

**Maintenance – Install nine (9) parking receptacles along north fence - (estimate \$30,000)**

There are insufficient electrical receptacles to supply our trades vehicles with power during the cold weather. Nine (9) electrical receptacles will be added.

**Maintenance - Replace north fence with 8' high rampart fencing- (estimate \$30,000)**

The existing fence is damaged and has been repaired several times. The fence will be replaced with an 8' high galvanized rampart fence.

**Ness - Replace toilet partitions in washroom WM2 (3) - (estimate \$5,400)**

The existing toilet partition hardware is broken and obsolete. The partitions will be replaced with new.

**Ness - Replace 25 lockers - (estimate \$15,000)**

The existing lockers are dented, scratched, and rusted on the interior– overall in poor condition. A section of lockers will be replaced.

**Ness - Replace (N) main hall doors off teacher parking - (estimate \$36,000)**

The existing doors are worn and need to be replaced. The doors will be replaced with new insulated hollow metal doors and frames.

**Robert Browning - Resurface east concrete stairs and landing - (estimate \$10,700)**

The east concrete stairs and landing are spalling and beginning to deteriorate. Steps and landing will be resurfaced to provide a solid surface.

**Robert Browning - Replace west parking lot doors - (estimate \$36,000)**

The existing doors are worn and need to be replaced. The doors will be replaced with new insulated hollow metal doors and frames.

**Sansome - Install video intercom main entrance - (estimate \$6,500)**

A remote video intercom with door release will be installed on the main entrance door.

**St. James - Construct life skills kitchen in 113 - (estimate \$18,000)**

Room 113 will have a sink and countertop along with a location for a fridge to create an accessible life skills kitchen area.

**St. James - Renovate room 214 into a functional classroom - (estimate \$25,000)**

Room 214 was previously used as telecommunications broadcast room and was outfitted as such. Room 214 will be renovated, including removing an old sound booth, to convert the room to suit a classroom layout.

**St. James - Replace sewer line to Ferry Road - (estimate \$85,000)**

The existing sewer line is cracked and has been damaged by tree roots – the extent is beyond repair. A new sewer line will be installed from the school to Ferry Road.

**Stevenson - Remove raised platform in room 14 - (estimate \$8,000)**

The raised platform step will be removed to provide better access for students.

**Strathmillan - Replace window room 11- (estimate \$10,500)**

The existing windows are wood framed and have deteriorated and rotted. The windows will be replaced with new.

**Sturgeon - Paint interior sections F- (estimate \$27,000)**

The school has not been painted in several years and will be refreshed in phases with new paint.

**Sturgeon - Paint interior sections G & J - (estimate \$58,500)**

The school has not been painted in several years and will be refreshed in phases with new paint.

**Voyageur - Re-grade exterior surface on east and west side of school - (estimate \$8,400)**

The exterior ground surfaces have sunken and settled over the years, causing water to negatively slope back towards the school. The exterior surface will be built up and re-graded to create a positive slope to drain water away from the building.

**Voyageur - Renovate G1 stage into equipment room - (estimate \$37,000)**

The stage will be removed and the opening to the gym will be enclosed with a doorway creating an equipment room.

**Westwood - Replace VCT in hallway H11 - (estimate \$6,000)**

The existing VCT floor is worn and starting to lift and crack. New VCT tiles will be installed throughout.

**Westwood - Install roof mounted exhaust fan in the dance studio - (estimate \$10,000)**

The dance studio has no air movement, the room get stifling when dance classes are in progress. A new roof mounted exhaust fan will be installed in the dance studio.

**Westwood - Replace ceiling tiles hall H11 - (estimate \$13,200)**

The ceiling tiles are curled, marked up, and mismatched. The ceiling will be replaced with new tiles and the grid painted.

**Westwood - Re-finish gym floor - (estimate \$35,000)**

The gym floor will be sanded and refinished. The gym lines will be painted to current standards.

**Local School Allocated Funds  
2023/2024**

<b>BUILDING</b>	<b>DESCRIPTION</b>	<b>ESTIMATE</b>
Athlone	Paint interior main office window plates	\$ 96
Athlone	Paint north exterior front entrance railings/wheelchair ramp	\$ 275
Athlone	Paint interior vestibule push plates including courtyard push plates	\$ 287
Athlone	Balance of block grant	\$ 1,056
Athlone	Supply and install 4' x 12' whiteboard in room 10	\$ 1,224
Athlone	Supply & install new drinking fountain with bottle filler spigot by kindergarten room in H1/H3.	\$ 1,804
Bannatyne	Supply and install video intercom system at west main entrance.	\$ 5,981
Assiniboine	Balance of block grant	\$ 538
Assiniboine	Add an electrical receptacle in U5 off of WF1.	\$ 705
Assiniboine	Replace hand dryer in Kindergarten KWR.	\$ 1,275
Assiniboine	Replace 12' x 28' PVC sheet flooring in H1 in front of Gym doors	\$ 4,704
Buchanan	Replace blinds in OF3-P with roller blinds (weave).	\$ 460
Buchanan	Remove sink and toilet in gym office.	\$ 2,038
Buchanan	Replace (16) washroom mirrors throughout the school (various sizes).	\$ 3,040
Crestview	Replace existing concrete garbage receptacle.	\$ 1,200
Crestview	Balance of block grant	\$ 1,318
Crestview	Enclose opening between rooms in room 5.	\$ 2,444
Heritage	Supply and install outdoor electrical receptacle in outdoor cage on east exterior.	\$ 705
Heritage	Supply and install new countertop c/w new vanities in WF1.	\$ 3,305
Jameswood	Add one (1) data drop and one (1) phone drop in gym.	\$ 256
Jameswood	Supply custom logo floor mat - upstairs by hall couches	\$ 555
Jameswood	Supply and install exterior sign on courtyard entrance fascia.	\$ 4,000
Lakewood	Balance of block grant	\$ 1,081
Lakewood	Supply and install new VCT in room 12.	\$ 4,125
Linwood	Balance of block grant	\$ 799
Linwood	Supply and install climb prevention rollers on west side of annex that leads to gym.	\$ 1,691
Linwood	Supply and install two (2) 7' x 3' limestone bases for existing benches in front of east main entrance.	\$ 2,229
Phoenix	Balance of block grant	\$ 3,989
Robert Browning	Remove & replace tackboard in room 12.	\$ 1,627
Robert Browning	Supply and install panic hardware set to both sets of gym doors in H4.	\$ 4,000
Stevenson	Balance of block grant	\$ 367
Stevenson	Install one (1) new electrical receptacle on north wall in room 10.	\$ 705

<b>BUILDING</b>	<b>DESCRIPTION</b>	<b>ESTIMATE</b>
Stevenson	Remove and replace interior hallway carpet near SE doors to base of S2.	\$ 4,865
Strathmillan	Balance of block grant	\$ 78
Strathmillan	Replace two (2) 18" x 30" and one (1) 18" x 24" mirror in WM2. Replace one (1) 18" x 30" mirror in WF2. Replace two (2) 18" x 24" mirrors in WF1. Replace one (1) 18" x 24" mirror in WM3.	\$ 1,170
Strathmillan	Supply and install two (2) panic bars on H9 doors to G2 gym.	\$ 2,000
Strathmillan	Supply and install one (1) 68" H x 52" W x 11" D cabinet in room 38.	\$ 3,553
Voyageur	Balance of block grant	\$ 95
Voyageur	Supply and install 6' x 3' whiteboard in OF3.	\$ 460
Voyageur	Supply and install one (1) 32" boot rack in H9 on Library corner near room 24 & 23.	\$ 1,050
Voyageur	Supply and install one (1) 32" boot rack in H9 outside room 23.	\$ 1,050
Voyageur	Supply and install one (1) 32" boot rack in H9 outside room 22.	\$ 1,050
Voyageur	Supply and install drinking fountain with bottle filler spigot in H5 between WM1 & WF1.	\$ 1,900
Brooklands	Balance of block grant	\$ 24
Brooklands	Trim back end of countertop in kindergarten room	\$ 1,100
Brooklands	Supply and install one (1) electrical receptacle in room 7 and one (1) in room 8.	\$ 1,410
Brooklands	Installation of Smart Panel in 18 learning commons.	\$ 1,675
Bruce	Install 220V electrical receptacle in room 8 storage room for kiln.	\$ 705
Bruce	Install three (3) electrical receptacles in H4 by OF1, OF4, and workroom.	\$ 2,115
Bruce	Paint accent stripe around perimeter of gym	\$ 2,497
Golden Gate	Balance of block grant	\$ 183
Golden Gate	Supply and install one (1) 4" caliper deciduous tree.	\$ 1,200
Golden Gate	Supply and deliver two (2) round outdoor concrete tables.	\$ 4,000
Hedges	Supply and install new 3.5' x 3' whiteboard on north wall in room 170.	\$ 268
Hedges	Install ceiling-mounted projector in existing location in room 149.	\$ 1,400
Hedges	Supply and install shrubs and trees along south exterior of school.	\$ 1,737
Hedges	Supply and install new 18' x 4' whiteboard on south wall in room 149.	\$ 1,836
Hedges	Replace four (4) Von Duprin 2227 vertical rods in gym doors off H6.	\$ 3,200
Lincoln	Replace 2' x 3' interior window in gym office.	\$ 300
Lincoln	Repair and paint original building sign on north main entrance.	\$ 1,300
Lincoln	Supply and install two (2) 4' x 8' whiteboards in room 18.	\$ 1,632
Lincoln	Install Smart Panel in VOC-1 Woods.	\$ 1,675

<b>BUILDING</b>	<b>DESCRIPTION</b>	<b>ESTIMATE</b>
Lincoln	Balance of block grant	\$ 2,692
Ness	Replace 32" x 66" blackout blinds in Principal's Office OF2.	\$ 250
Ness	Balance of block grant	\$ 481
Ness	Supply and install 4' x 8' whiteboard in room 104.	\$ 816
Ness	Install eight (8) doors on lower cabinets in 213.	\$ 2,480
Ness	Replace two (2) hand dryers in gender neutral, one (1) in WM2, and one (1) in WF3.	\$ 5,100
Sansome	Supply and install new roller blinds in room 22.	\$ 591
Sansome	Supply and install new 4' x 7' tackboard on east wall beside whiteboard in 8.	\$ 714
Sansome	Replace roller blinds in room 6.	\$ 741
Sansome	Supply & install new drinking fountain with bottle filler spigot outside room 6 in H6. .	\$ 1,804
Sansome	Remove tackboard in 26. Supply and install smart panel. Patch and paint wall.	\$ 2,973
George Waters	Supply and install new blackout blinds in room 12.	\$ 340
George Waters	Switch existing door and sealed doorway in 220.	\$ 500
George Waters	Supply and install electrical receptacle in room 2.	\$ 705
George Waters	Balance of block grant	\$ 828
George Waters	Remove eyewash station in room 12.	\$ 1,000
George Waters	Supply and install new blackout blinds in room 15.	\$ 1,836
George Waters	Supply and install new blackout blinds in room 16.	\$ 1,836
John Taylor	Balance of block grant	\$ 15,469
St. James	Replace two (2) sink faucets w/ single & cap in WS2/Prep 2.	\$ 131
St. James	Supply & install one (1) Barkman concrete garbage receptacle - Portage Ave west front entrance	\$ 400
St. James	Supply one (1) 8' x 5' custom floor mat - Autobody entrance door off staff parking	\$ 410
St. James	Supply and install 53" x 46" whiteboard in gym.	\$ 432
St. James	Supply and install three (3) urinal dividers in WM6 boys bathroom.	\$ 600
St. James	Install new window in existing wooden door in room 210.	\$ 600
St. James	Supply and install new 8' x 4' whiteboard in room 209.	\$ 816
St. James	Supply and install new 12' x 4' whiteboard in room 211.	\$ 1,224
St. James	Supply and install new locking 6' x 4' bulletin board out of the gym near the canteen window.	\$ 1,800
St. James	Supply one (1) 12' x 5.5' custom floor mat - Portage Ave east main entrance doors	\$ 1,800
St. James	Supply one (1) 12' x 5' custom floor mat - staff parking entrance doors	\$ 2,000
Westwood	Balance of block grant	\$ 229
Westwood	Supply and install one (1) electrical receptacle in 127 choral room.	\$ 705
Westwood	Supply and install one (1) Oasis drinking fountain and one (1) drinking fountain with electronic bottle filler outside WF5 in H5.	\$ 4,800

<b>BUILDING</b>	<b>DESCRIPTION</b>	<b>ESTIMATE</b>
Westwood	Supply and install 20' upper cabinets on west wall of room 104.	\$ 8,400
Sturgeon	Purchase and install trophy case in H13 outside of B9.	\$ 2,500
Sturgeon	Remove and replace sink and 5' lower cabinet in B8 graphic arts.	\$ 3,500
Sturgeon	Remove foot-operated, semi-circular sink & replace w/ 48" two-basin stainless steel commercial sink with faucet in F3. Remove & replace drinking fountain beside sink.	\$ 4,470
Sturgeon	Supply and install 6' L x 3.5' H x 1' D trophy case in H6 between band room & choir room.	\$ 7,000
	<b>Total =</b>	<b>\$ 186,379</b>



**Central Allocated Funds  
2023/2024**

<b>Building</b>	<b>Description</b>	<b>Estimate</b>
Bannatyne	Install video intercom main entrance	\$ 5,800
Bannatyne	Replace sealed units in Room 1	\$ 1,500
Bannatyne	Replace sealed units in Room 5	\$ 1,800
Bannatyne	Replace sealed units in Room 6	\$ 1,200
Bannatyne	Upgrade exterior lights	\$ 2,400
Assiniboine	Install a bike cage	\$ 6,500
Assiniboine	Repair bus loop sidewalk	\$ 22,500
Assiniboine	Provide new parking lot security gate.	\$ 5,000
Assiniboine	Replace galvanized water lines for WM1 with copper	\$ 8,350
Buchanan	Install auto door opener on special needs washroom WSN	\$ 5,000
Crestview	Replace east chain link fence	\$ 10,948
Crestview	Replace carpet in room 5 - kindergarten with VCT	\$ 2,776
Crestview	Replace VAT in room 18	\$ 6,354
Crestview	Replace VAT in room 19	\$ 6,354
Crestview	Replace VAT in room 21	\$ 6,354
Heritage	Upgrade exterior lights	\$ 4,500
Jameswood	Replace carpet in room 109, 109A-C	\$ 5,800
Lakewood	Remove railings on main entrance ramp	\$ 1,300
Lakewood	Install video intercom west (north) entrance	\$ 5,800
Lakewood	Install video intercom west (south) entrance	\$ 5,800
Lakewood	Install vinyl wall protection in room KIN1	\$ 320
Lakewood	Install vinyl wall protection in room 104/105	\$ 320
Linwood	Replace damaged portion of east fence	\$ 736
Linwood	Install two (2) chain link fence gates to fence openings SE and SW of the field	\$ 1,000
Linwood	Relocate instrument storage to auditorium	\$ 3,000
Linwood	Replace toilet partitions in washroom WF2	\$ 14,400
Phoenix	Install chain link fence south of school	\$ 4,230
Robert Browning	Resurface east concrete stairs and landing	\$ 10,700
Robert Browning	Install panic hardware to gym doors	\$ 3,000
Stevenson	Replace and lower countertop in WF2	\$ 1,125
Stevenson	Replace and lower countertop in WM2	\$ 1,125
Stevenson	Replace and lower countertop in WM3	\$ 1,125
Stevenson	Lower two (2) water fountains in hallway H4 (Outside of the gym)	\$ 2,000
Stevenson	Lower two (2) water fountain in hallway H8	\$ 2,000
Stevenson	Remove raised platform in room 14	\$ 8,000
Strathmillan	Replace window room 11	\$ 10,500
Strathmillan	Install panic hardware to gym G2 doors	\$ 1,500
Voyageur	Re-grade exterior surface on east and west side of school	\$ 8,400
Voyageur	Replace VAT flooring in room U3	\$ 720

<b>Building</b>	<b>Description</b>	<b>Estimate</b>
Brooklands	Install wall protection main floor WR	\$ 4,000
Brooklands	Replace mesh curtain in gym mezz with solid curtain	\$ 8,300
Golden Gate	Replace library millwork room 27	\$ 17,200
Golden Gate	Remove millwork and sink from room 17	\$ 3,000
Golden Gate	Remove demo table from room 21	\$ 3,000
Hedges	Replace tile - main office, copy room, con room, & staff room	\$ 9,873
Hedges	Install panic hardware to gym door into H2	\$ 1,500
Hedges	Add lights to crawl space	\$ 4,546
Hedges	Remove folding wall enclosure room 169	\$ 4,500
Lincoln	Reconstruct flashing above main floor windows on west wing	\$ 6,090
Lincoln	Install trophy case in main lobby	\$ 4,000
Lincoln	Install ACT ceiling in 21	\$ 10,150
Lincoln	Install ACT ceiling in 22	\$ 6,380
Ness	Replace west fence by basketball court	\$ 2,300
Ness	Replace toilet partitions in washroom WM2 (3)	\$ 5,400
Ness	Replace 25 lockers	\$ 15,000
Sansome	Install video intercom main entrance	\$ 6,500
Sansome	Upgrade exterior lights	\$ 2,000
George Waters	Add door pulls to exterior door by Room 2	\$ 300
George Waters	GWMS - Replace stair nosing on steps H1	\$ 4,500
George Waters	Conduct an air system survey and rebalance ductwork	\$ 2,000
John Taylor	Install waterproofing membrane in the greenhouse	\$ 10,000
John Taylor	Replace VCT in room 203	\$ 7,705
John Taylor	Install handrail in stairway to boys change room	\$ 600
St. James	Replace room 100 VAT with VCT	\$ 4,608
St. James	Replace room 102 VAT with VCT	\$ 4,560
St. James	Supply and install trophy case outside autobody	\$ 3,680
St. James	Construct life skills kitchen in 113	\$ 18,000
Westwood	Replace VCT in hallway H11	\$ 6,000
Westwood	Replace ceiling tiles hall H11	\$ 13,200
Westwood	Install roof mounted exhaust fan in the dance studio	\$ 10,000
Westwood	Replace bench in boys change room CM2	\$ 400
Sturgeon	Paint exterior metal flashing on south facade	\$ 4,000
Maintenance	Repaint parking lot lines various	\$ 5,500
Maintenance	Patch asphalt parking area pot holes at various schools	\$ 25,000
Maintenance	General roofing repairs - various buildings	\$ 80,000
Board Office	Provide new bike rack by the South Entrance	\$ 1,000
Board Office	Install additional speed bumps near the Moray parking lot entrance	\$ 1,000
		<b>\$ 692,408</b>

**Betterment Projects  
2023/2024**

<b>Building</b>	<b>Description</b>	<b>Estimate</b>
Athlone	Repave parking lot asphalt (south) including driveway	\$ 220,000
Athlone	Exterior windows - replace - north	\$ 143,405
Board Office	Renovate WF1 to create inclusive washroom	\$ 63,670
Bruce	Replace west parking section off back lane to bus loop entrance	\$ 112,275
Bruce	Replace parking section off back lane east section	\$ 51,000
Buchanan	Replace south doors - off Hall H4 - main doors	\$ 73,500
George Waters	Install new drop ceiling and lights in room 1	\$ 12,852
George Waters	Install new drop ceiling and lights in room 2	\$ 13,032
Heritage	Replace parking lot asphalt including driveway	\$ 335,000
Jameswood	Renovate 102/104/106 washroom to inclusive	\$ 60,000
Jameswood	Replace windows - room 109 A-B	\$ 49,500
Jameswood	Replace windows - room 210 east Side	\$ 26,000
Lincoln	Renovate staff room	\$ 25,000
Linwood	Renovate WM3 and WF3 to an inclusive bathroom	\$ 98,000
Maintenance	Install 9 parking receptacles along north fence	\$ 30,000
Maintenance	Replace north fence with 8' high rampart fencing	\$ 30,000
Ness	Replace (N) main hall doors off teacher parking	\$ 36,000
Robert Browning	Replace west parking lot doors	\$ 36,000
St. James	Replace sewer line to Ferry Road	\$ 85,000
St. James	Renovate room 214 into a functional classroom	\$ 25,000
Sturgeon	Paint interior sections G & J	\$ 58,500
Sturgeon	Paint interior sections F	\$ 27,000
Voyageur	Renovate G1 stage into equipment room	\$ 37,000
Westwood	Re-finish gym floor	\$ 35,000
		<b>\$ 1,682,734</b>